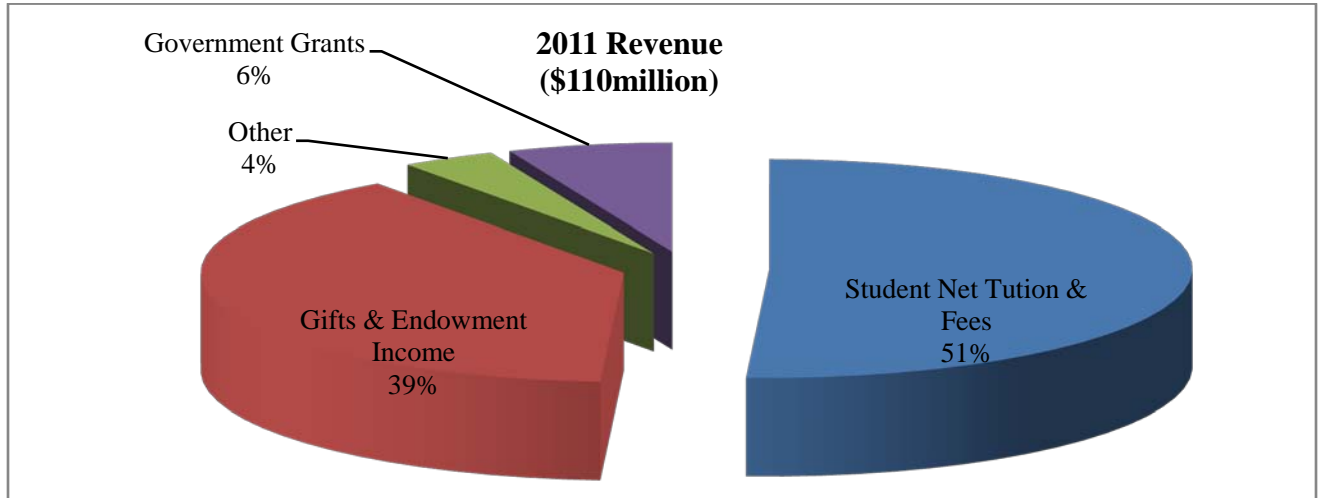# Bryn Mawr College Financial Facts 2011 - 2012
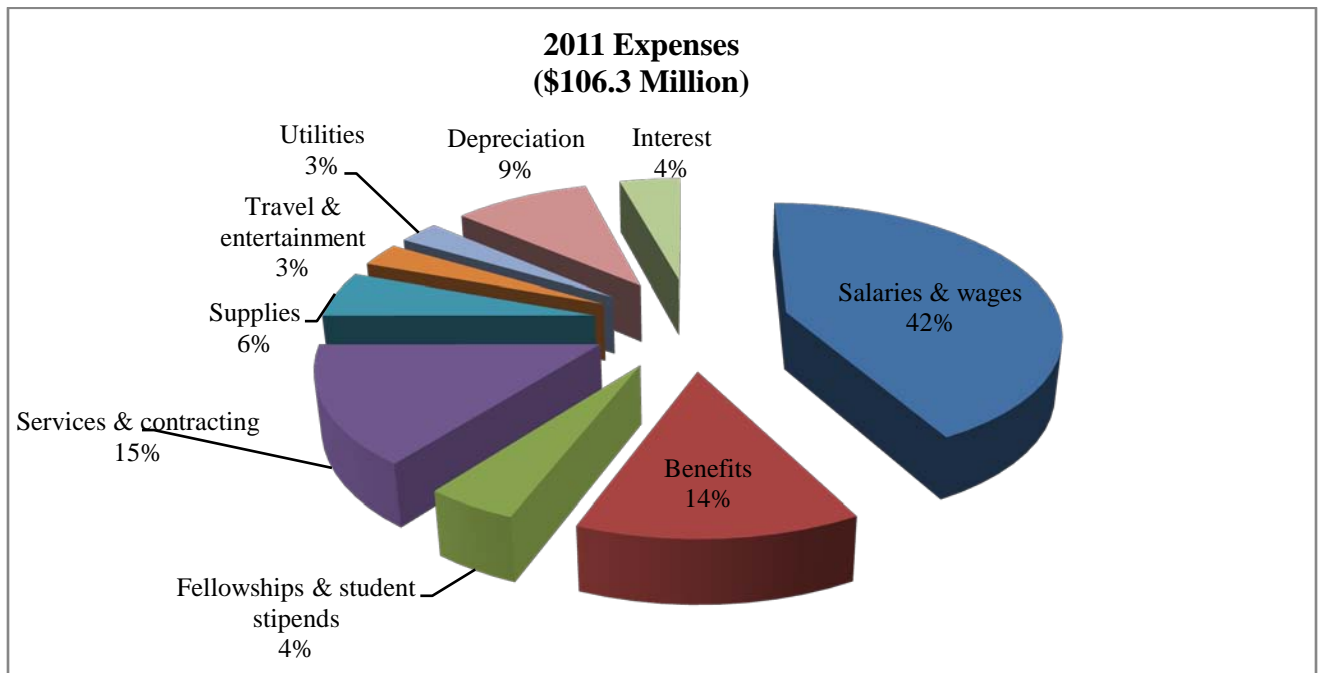
Operating Budget

The operating budget for 2011-12 approved by the Board of Trustees is $95.7 million. It is projected to be in balance for the sixteenth consecutive year.

In 2011, student revenue (tuition, room and board) provided 51% of all revenue, and is the largest revenue source for the College. Students fund roughly half the cost of their Bryn Mawr education. Thirty-nine percent of the College operations are subsidized by philanthropy.

2011 Revenue ($110million)
- Government Grants 6%
- Other 4%
- Gifts & Endowment Income 39%
- Student Net Tution & Fees 51%

The 2010-11 academic year expenses of the College are as described in the following chart.

2011 Expenses ($106.3 Million)
- Utilities 3%
- Travel & entertainment 3%
- Supplies 6%
- Services & contracting 15%
- Fellowships & student stipends 4%
- Depreciation 9%
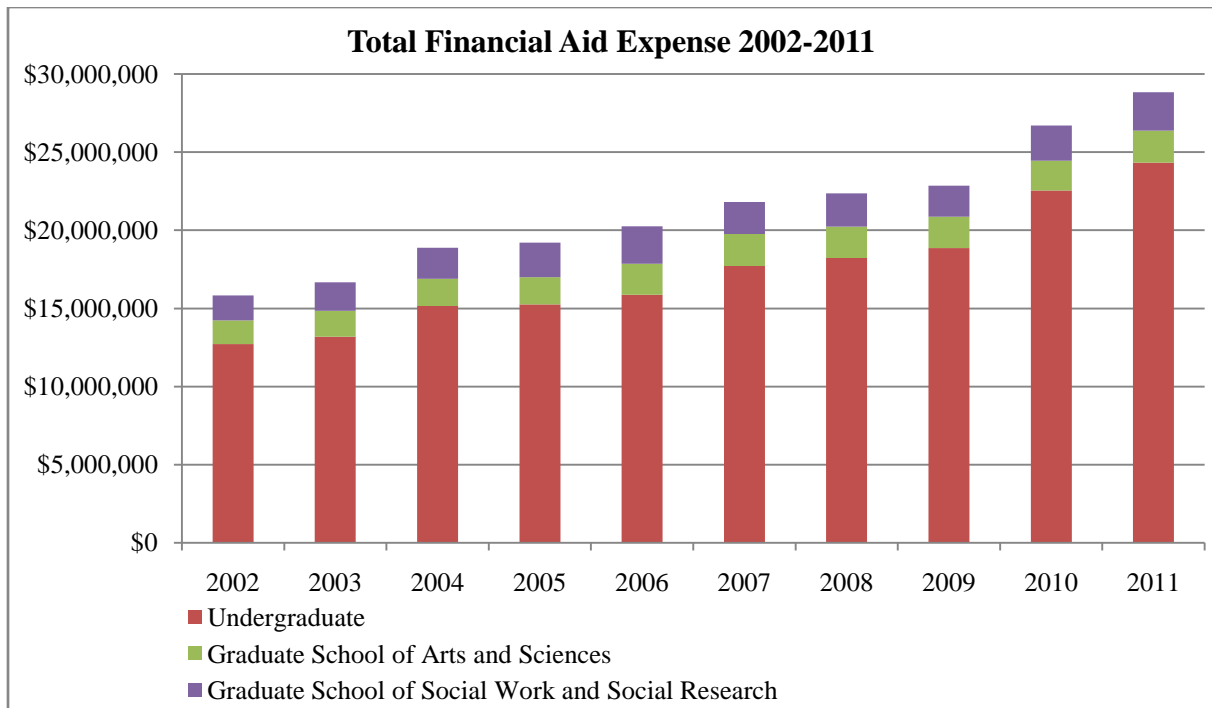- Interest 4%
- Salaries & wages 42%
- Benefits 14%

Student Tuition and Fees

The tuition for full-time students for 2011-12 is: Undergraduate College--$39,860; GSAS--$34,110; and the tuition per course for GSSWSR is $3,540. The room and board cost is $12,890.
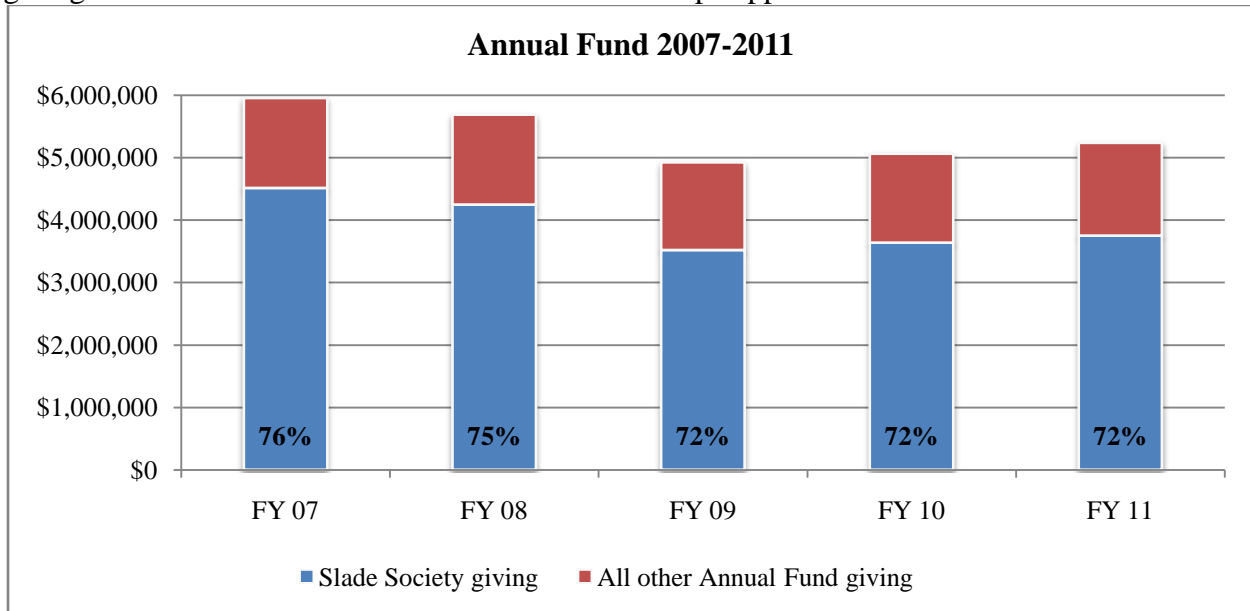
Financial Aid

The College's financial aid budget for 2011-12 is $30.8 million. Of this amount, $26.2 million is allocated for undergraduates and $4.6 million for graduate students. Approximately 20% of these funds will come from gifts and the endowment, 73% from the budget, and the remaining 7% from a variety of sources, including the state and federal government.

Total Financial Aid Expense 2002-2011

Legend:
- Undergraduate
- Graduate School of Arts and Sciences
- Graduate School of Social Work and Social Research

Gifts

In 2010-11, $19 million was received by the College in voluntary gifts, grants and bequests from individuals, corporations, and foundations. Of that amount, $11.6 million was for current operations, $4.1 million was added to the endowment, $2.1 million was gifts-in-kind and plant project gifts, and $1.2 million was received in the form of irrevocable deferred gift contracts.

Buoyed by the College's 125th Anniversary scholarship fundraising efforts, gifts to the annual fund have increased to $5.2 million in 2011. The College used the generous increase in annual giving to establish a new endowed fund for scholarship support.

Annual Fund 2007-2011

	FY 07	FY 08	FY 09	FY 10	FY 11
Slade Society giving %	76%	75%	72%	72%	72%

Legend: ■ Slade Society giving ■ All other Annual Fund giving

The Endowment

In 2011, the endowment market value increased by $89 million to $675 million. Endowment market value remains $13 million below the 2008 ending value.

Endowment Value 2002 - 2011

(Chart: values in Millions, years 2002–2011. 2008 peak $688; 2011 $675.)